



**Interreg**



**SLOVENIA – HUNGARY**

European Union | European Regional Development Fund

# 4th DEADLINE FOR SUBMISSION OF PROJECT APPLICATIONS CP INTERREG V-A SI-HU - OVERVIEW

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# TIMELINE

- ➔ 4th DEADLINE: **14 November 2017**
- ➔ ADMINISTRATIVE AND ELIGIBILITY CHECK: **November 2017**
- ➔ WRITTEN PROCEDURE on rejection of administrative ineligibile and incompliant project applications: **1 December 2017 – 11 December 2017**
- ➔ QUALITY ASSESSMENT: **1 January 2018 – 25 February 2018**



## Committed ERDF funds till now



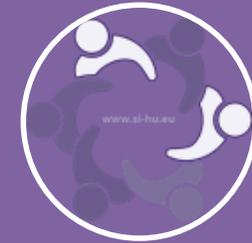
1st PA

8.548.607,43€



2nd PA

1.070.830,72€



all committed  
ERDF funds

9.619.438,19€

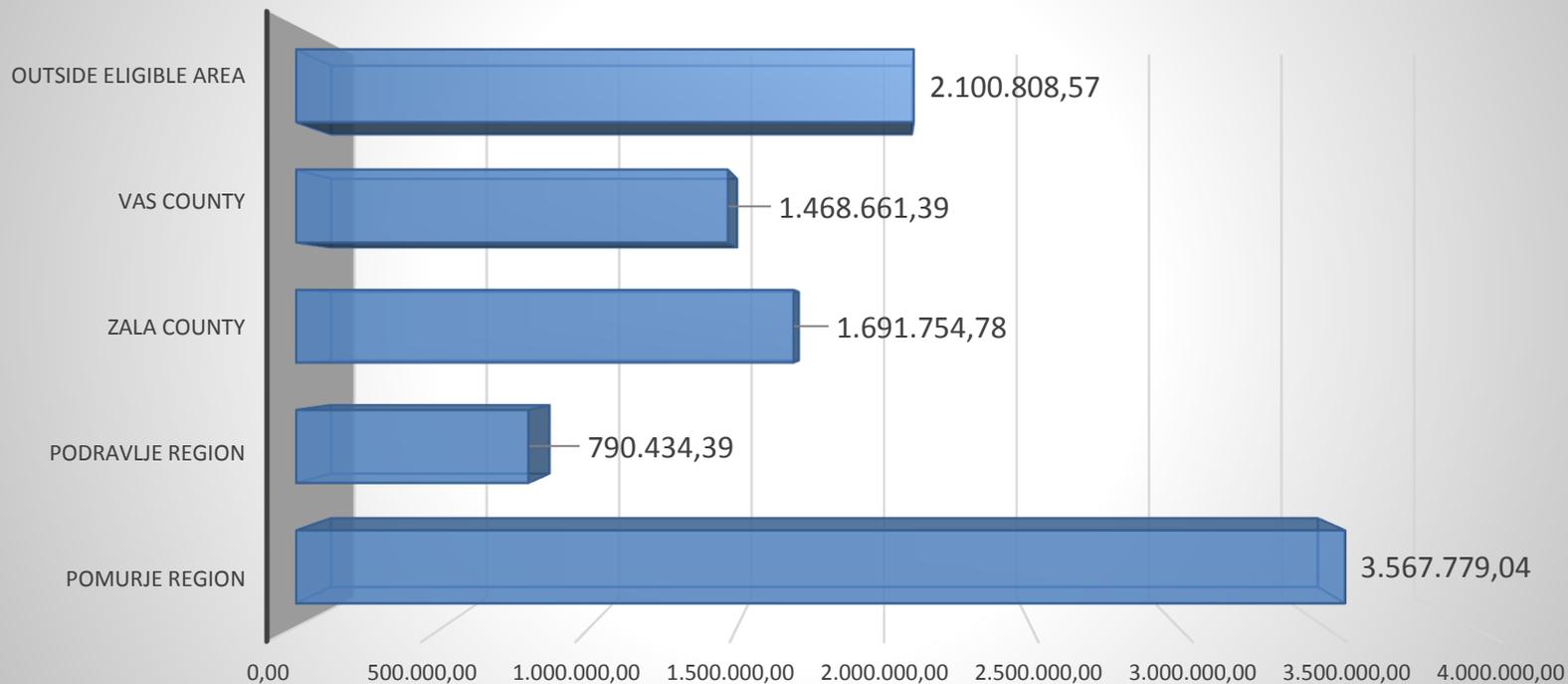
73 % of all available



PA	Investment Priority	ERDF available in CP	ERDF contracted in 13 projects	Available ERDF for 4th deadline
1	6(c) <b>ATTRACTIVE REGION</b> - To increase attractiveness through the diversification and cross-border integration of the sustainable touristic offer in the programme area, based on the protection of the elements of cultural and natural heritage and development of products and services in the less developed rural areas linking them to touristic magnets.	10.000.000,00	8.548.607,43	1.451.392,57
			85 %	15 %
2	11(b) <b>COOPERATIVE REGION</b> - to increase the capacity for cooperation in order to reach a higher level of maturity in cross-border relations	3.295.015,00	1.070.830,72	2.962.292,14
			32,5 %	67,5 %

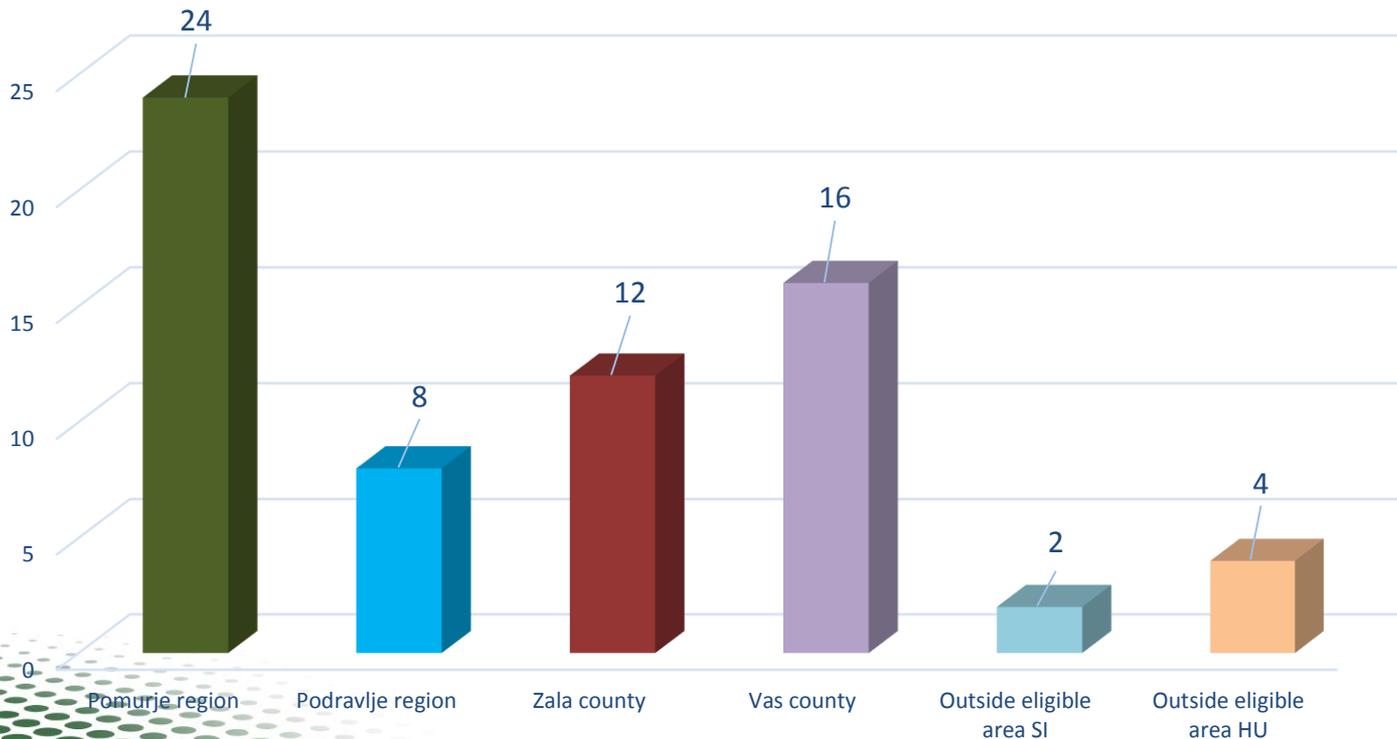


## Distribution of funds per region





## Number of partners per region





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# 4th DEADLINE



# RECCOMENDATION CATEGORIES AND MC DECISION

Category in eMS	score (points)	Funding decision of the MC
Recommended	75 points or more	Approved Postponed Rejected Reserved
Recommended with conditions	64 to 74 points	Postponed* Rejected
Not recommended	63 points or less	Rejected

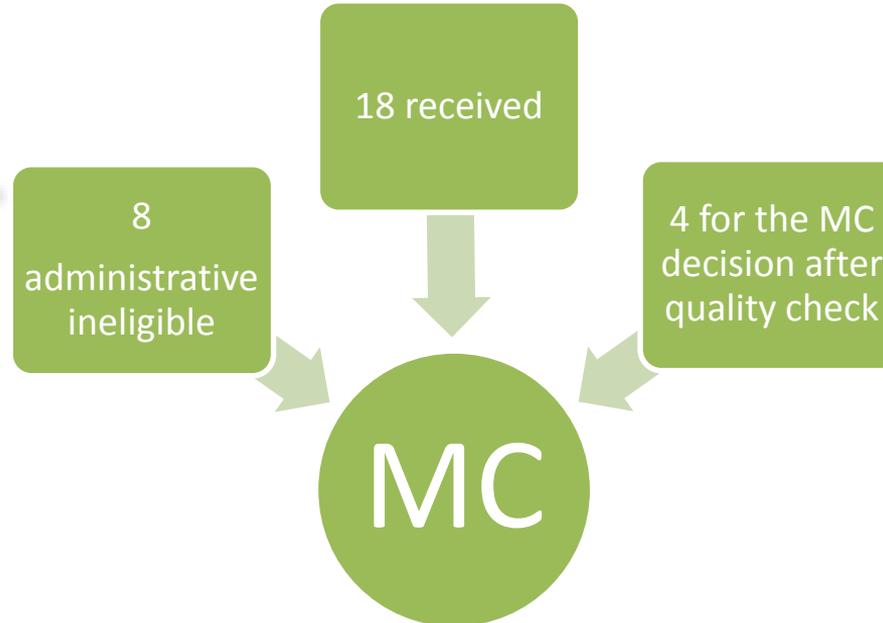
\* Projects should not be postponed twice! (decision on the 3rd MC meeting - The rule entered into force from the 3rd submission deadline.



**4th deadline**

14 November 2017

23 March 2018

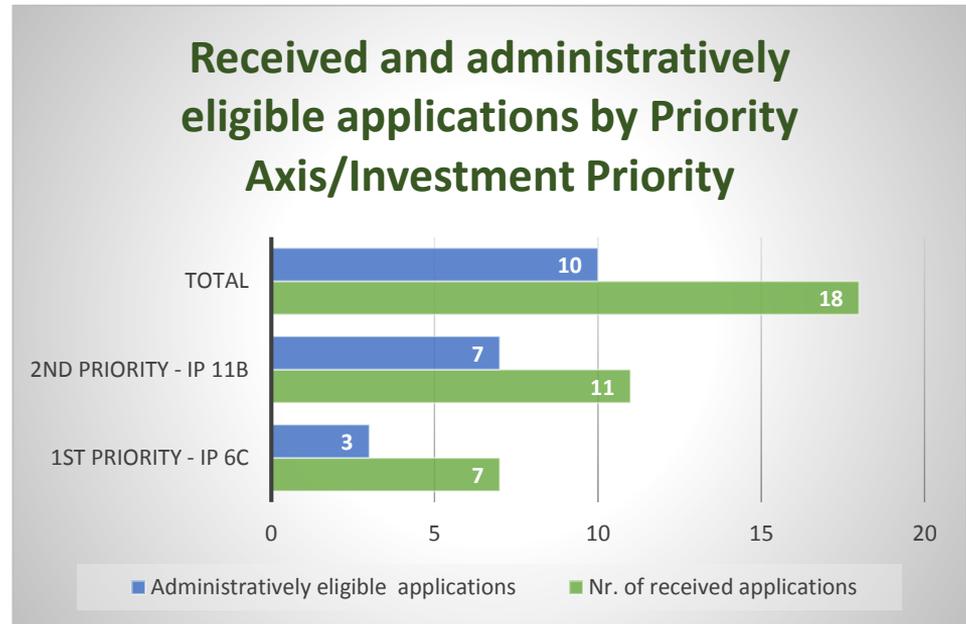




# RECEIVED AND ADMINISTRATIVELY COMPLIANT AND ELIGIBLE APPLICATIONS

	Nr. of received applications	Administratively eligible applications
1st Priority - IP 6c	7	3
2nd Priority - IP 11b	11	7
<b>TOTAL</b>	<b>18</b>	<b>10</b>

**8** Project applications are administratively incompliant and ineligible





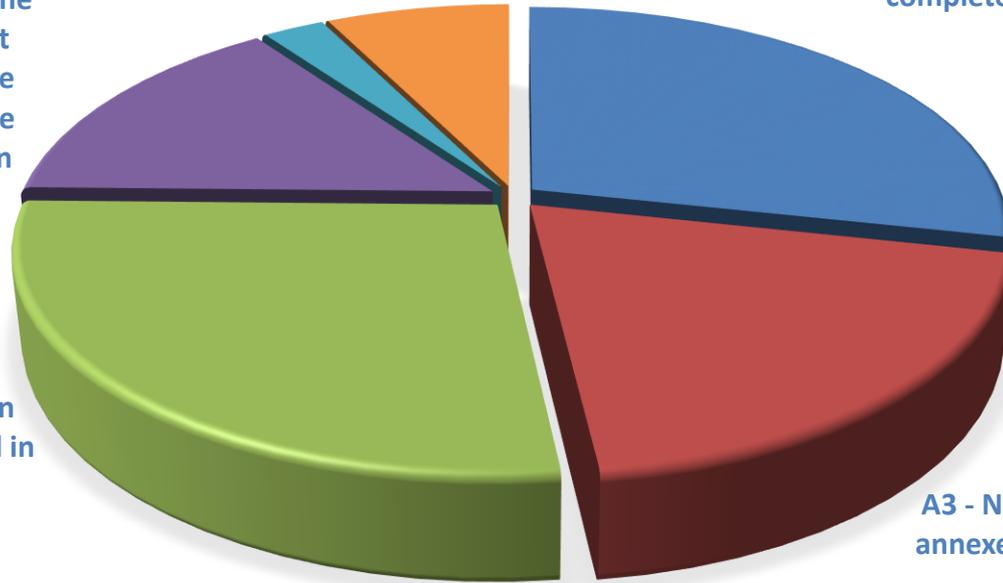
**B8 - Minimum and maximum budget requirements are not respected.**

**A2 - Application is not completely filled in**

**A5 - Administrative and formal data in the application are not consistent with one another or with the call documentation**

**A4 - The application pack is not compiled in the required language(s)**

**A3 - Not all obligatory annexes are submitted**

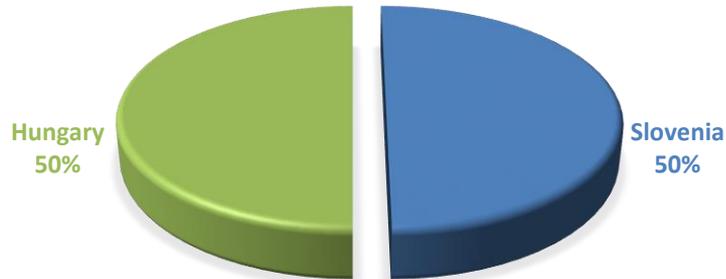


**Most common administrative mistakes**

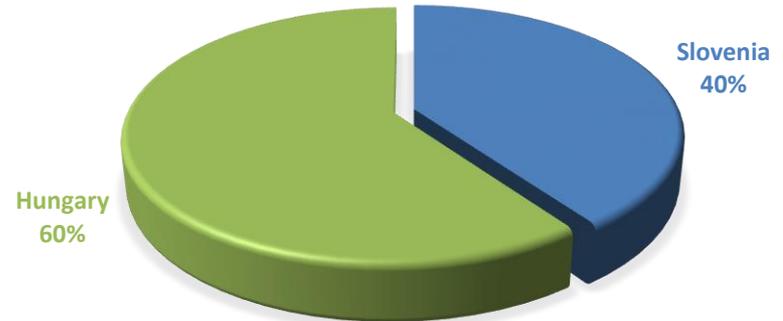


# COUNTRY OF THE LEAD PARTNER

## COUNTRY OF THE LEAD PARTNER IN THE RECEIVED APPLICATIONS



## COUNTRY OF THE LEAD PARTNER IN THE ADMINISTRATIVE ELIGIBLE APPLICATIONS





# WRITTEN PROCEDURE - Decision on the rejection of administratively incompliant and ineligible project applications

- ➔ launched 1 December 2017 – finished 11 Decembar 2017
- ➔ 8 project applications admin. incompliant and ineligible
- ➔ **Delegations of both countries agreed with the proposed rejection**

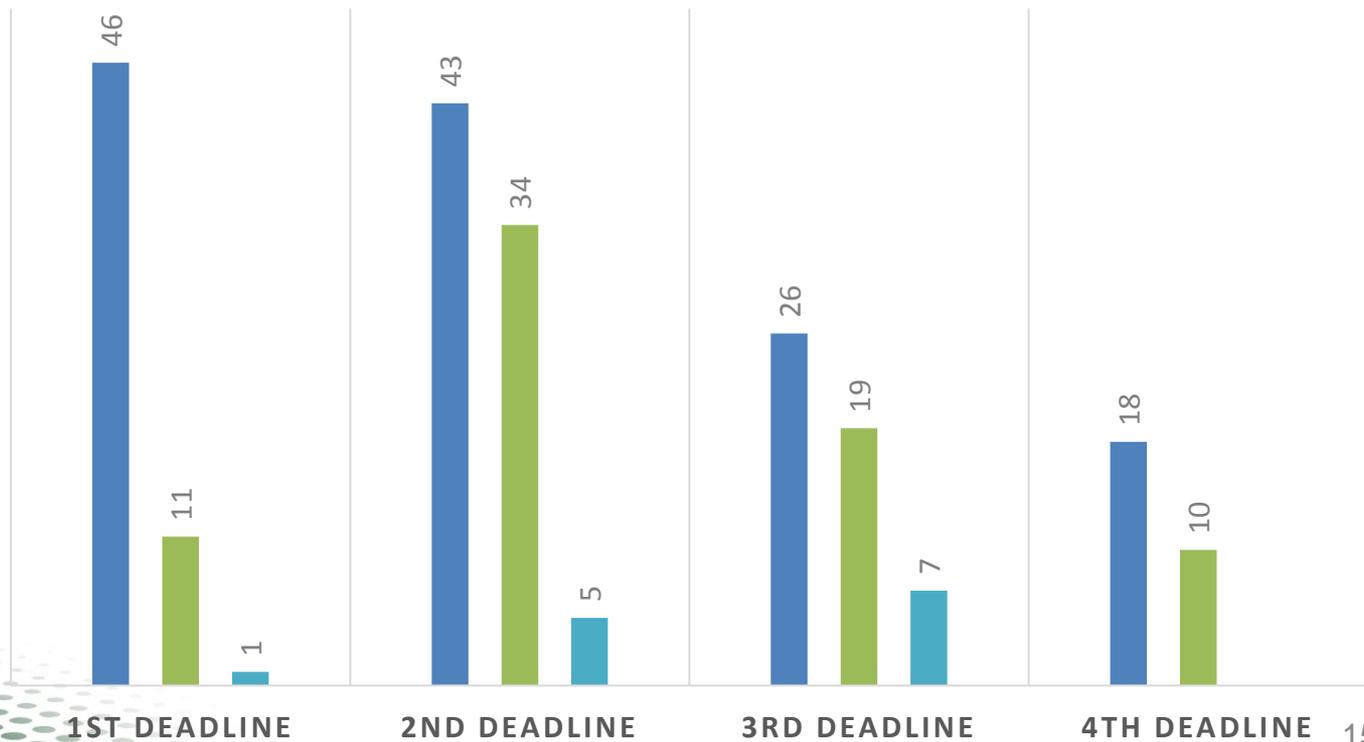


# QUALITY CHECK - ASSESSED PROJECTS AND ERDF REQUESTED

Priority Axis	Nr. of assessed project applications	ERDF requested
1 <sup>st</sup> Priority Axis – Attractive region IP 6c	<b>3</b>	<b>1.530.005,50</b>
2 <sup>nd</sup> Priority Axis – Cooperative Region IP 11b	<b>7</b>	<b>2.211.468,76</b>
<b>TOTAL</b>	<b>10</b>	<b>3.741.474,26</b>



■ received ■ quality check ■ approved





Indicator type	ID	Name of indicator	Measurement unit	Milestone for year 2018 in CP - total amount of eligible expenditure	Target value in CP (2023) - total amount of eligible expenditure	Target value in CP (2023) - ERDF	ERDF Value in contracted projects - 9 projects	Planned milestone in contracted projects 2018	Planned ERDF/indicator in recommended projects for approval 4th deadline	Planned ERDF/indicator for recommended projects in 4th deadline	ERDF/indicator (contracted and recommended in 4rd deadline) for 2023
Financial indicator	P1.1	Amount of planned expenditure for Priority Axis 1	Euro	600.000,00	11.764.705,89	10.000.000,00	8.548.607,33	5.143.020,16	1.154.633,60	375.371,90	9.703.240,93
Output indicator	CO009	Increase in expected number of visits to supported sites of cultural and natural heritage and attractions (EU)	Visits/Year	800	10.000		38.975	0	6.850	5.000	45.825
Output indicator	6c.2	Number of people participating in interpretation and educational events related to the cultural and natural heritage (P)	Number	/	2000		3991	535	270	0	4.261
Output indicator	6c.3	Number of joint cross-border touristic products / services newly developed (P)	Number	/	12		53	17	13	1	66
Output indicator	6c.4	Length of cycle tracks and footpaths	km	/	8,00		28,14	2,85	0,00	0,00	28,14
Financial indicator	P2.1	Amount of planned expenditure for Priority Axis 2	Euro	465.755,10	3.876.488,24	3.295.015,00	1.070.830,72	453.325,71	688.803,05	278.736,58	1.759.633,77
Output indicator	11.1.	Number of institutions/organizations involved in cross-border initiatives	Number	12	100		277	34	14	12	291
Output indicator	11.2.	Number of joint professional agreements and protocols	Number	3	20		13	13	3	5	16

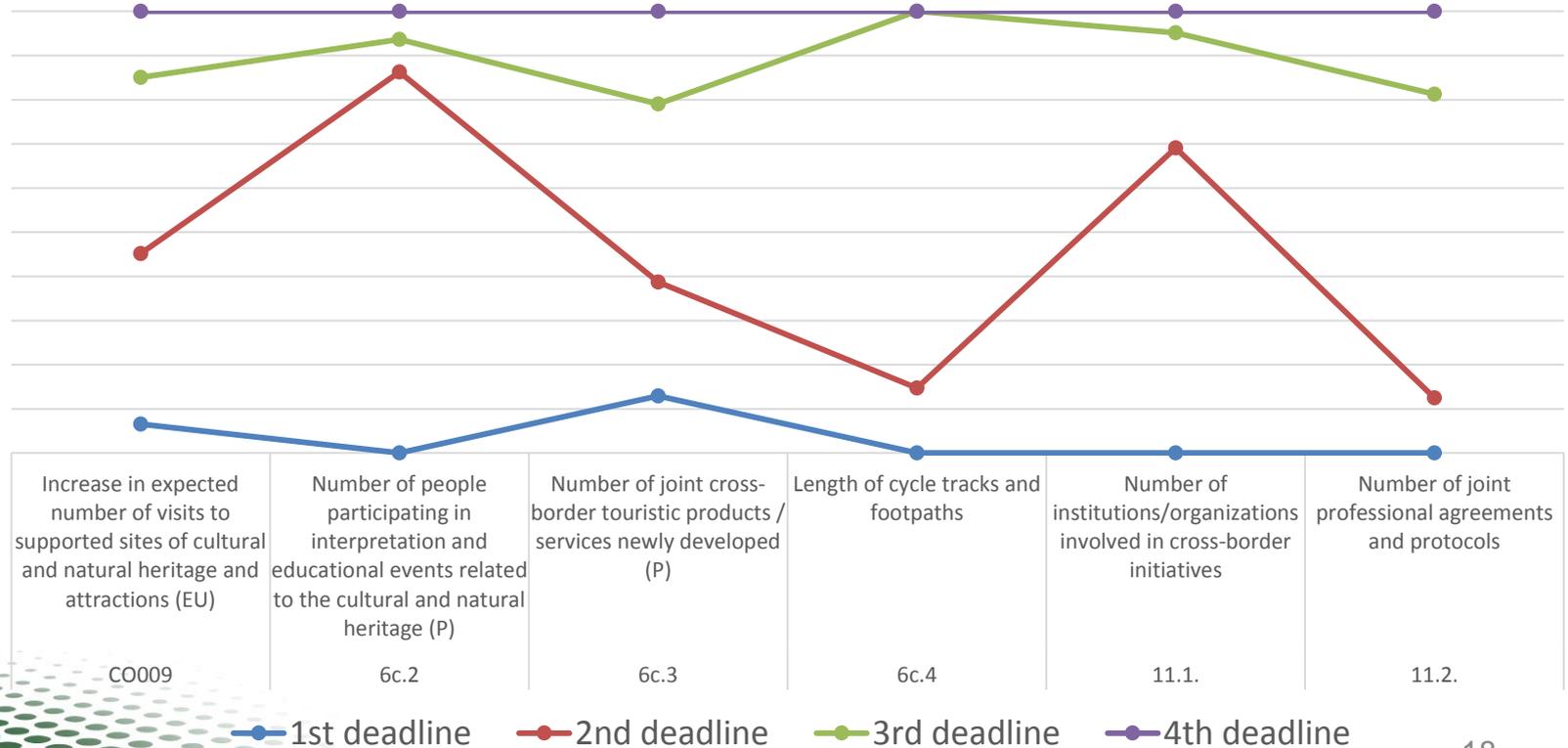


# Approved indicators per deadline

		1st deadline	2nd deadline	3rd deadline	4th deadline
<b>P1.1</b>	<b>Amount of planned expenditure for Priority Axis 1</b>	1.038.025,04	5.423.700,89	2.242.585,17	1.154.633,60
CO009	Increase in expected number of visits to supported sites of cultural and natural heritage and attractions (EU)	3.000	17.700	18.275	6850
6c.2	Number of people participating in interpretation and educational events related to the cultural and natural heritage (P)	0	3.675	316	270
6c.3	Number of joint cross-border touristic products / services newly developed (P)	8	16	25	13
6c.4	Length of cycle tracks and footpaths	0	4,14	24	0
<b>P2.1</b>	<b>Amount of planned expenditure for Priority Axis 2</b>	0	332.722,86	738.107,86	688.803,05
11.1.	Number of institutions/organizations involved in cross-border initiatives	0	201	76	14
11.2.	Number of joint professional agreements and protocols	0	2	11	3



## Indicators





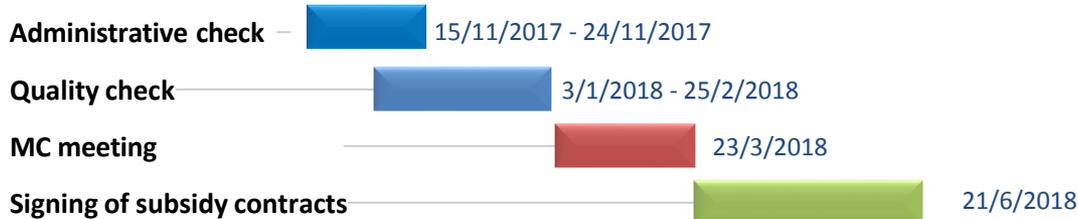
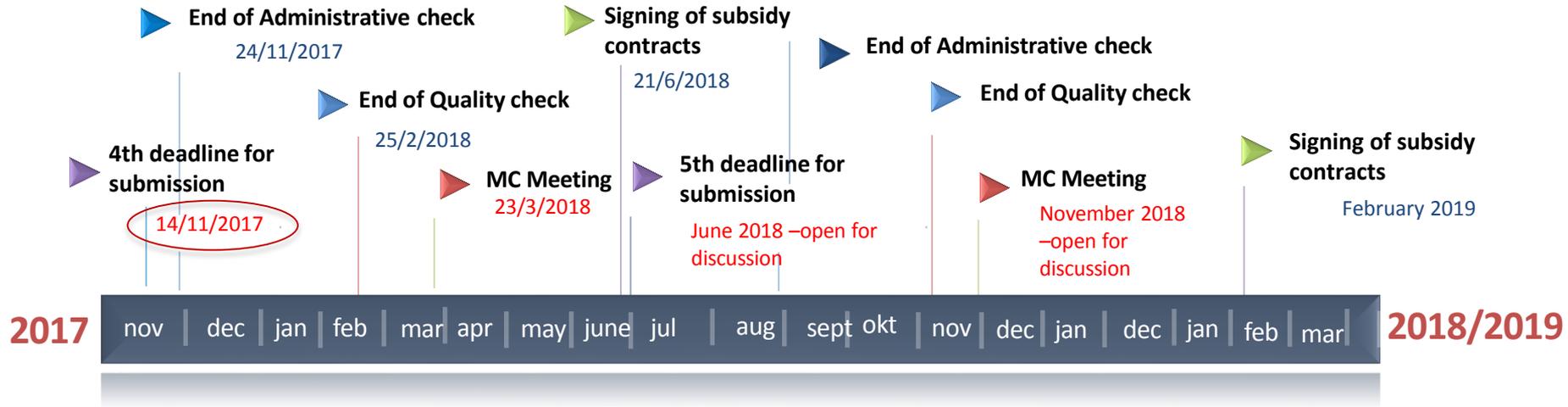
# Quality of projects - observations

## 1. More good projects on 2nd Priority

- **Workshop** - focused on presentation on what good project is specialy in the frame of 2nd PA
  - roundtables (ex-ante conditionality, targeting and sustainability, quality of projects, implementation of the programme)
- **Individual consultations** – we carried out 37 consultations on face-to face basis and in additions many more over the phone.

## 2. The focus in information actions within 5th deadline will be given mostly to 2nd Priority

# Timeplan 4th deadline





# PRESENTATION OF THE PROJECTS

- ➔ MEMBERS OF JS – by 1st Assessor.
- ➔ TOP DOWN APPROACH (Ranking list).
- ➔ All projects from one priority will be presented and then decisions will be made



# THANK YOU FOR YOUR ATTENTION!

