



5th DEADLINE FOR SUBMISSION OF PROJECT APPLICATIONS CP INTERREG V-A SI-HU - OVERVIEW

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12 November 2018, BioTerme Mala Nedelja

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TIMELINE

- ➔ 5th DEADLINE: 29 June 2018
- ➔ ADMINISTRATIVE AND ELIGIBILITY CHECK: July 2018
- ➔ WRITTEN PROCEDURE on rejection of administrative ineligible and incompliant project applications: 12 July 2018 – 22 July 2018
- ➔ QUALITY ASSESSMENT: 1 August 2018 – 6 September 2018



Committed ERDF funds till now



1st PA

9.703.240,93€



2nd PA

1.759.633,77€



**all committed
ERDF funds**

11.462.874,70€

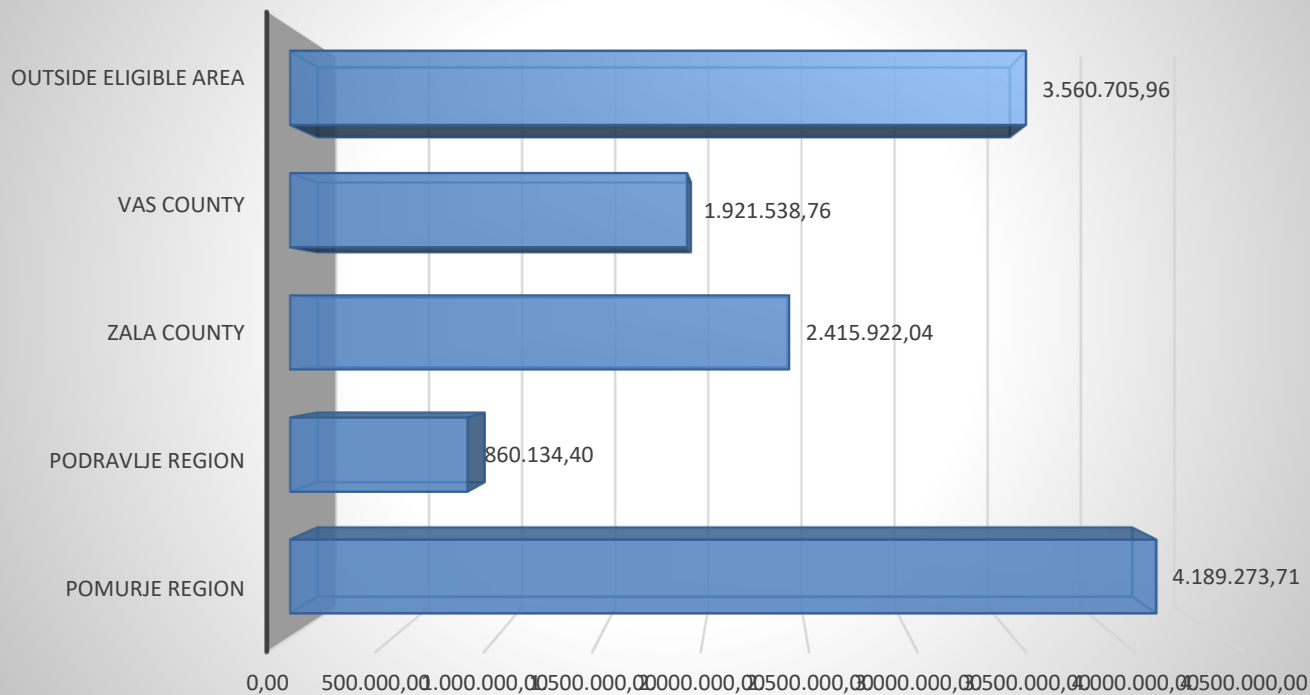
86 % of all available



PA	Investment Priority	ERDF available in CP	ERDF contracted in 17 projects	Available ERDF for 5th deadline
1	6(c) ATTRACTIVE REGION - To increase attractiveness through the diversification and cross-border integration of the sustainable touristic offer in the programme area, based on the protection of the elements of cultural and natural heritage and development of products and services in the less developed rural areas linking them to touristic magnets.	10.000.000,00	9.703.240,93	296.759,07
			97 %	3 %
2	11(b) COOPERATIVE REGION - to increase the capacity for cooperation in order to reach a higher level of maturity in cross-border relations	3.295.015,00	1.759.633,77	1.535.381,23
			53,4 %	46,6 %



Distribution of funds per region





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5th DEADLINE



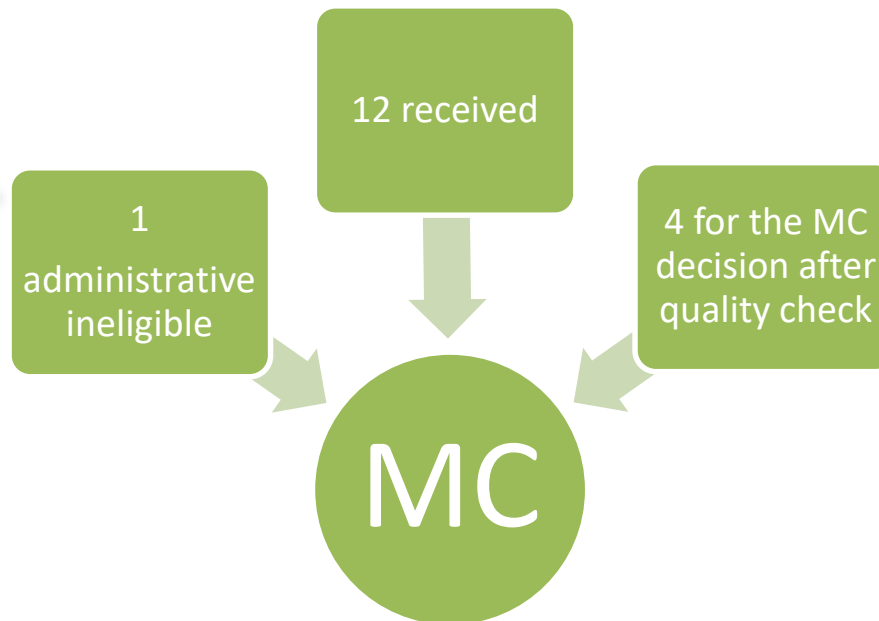
RECOMMENDATION CATEGORIES AND MC DECISION

Category in eMS	score (points)	Funding decision of the MC
Recommended	75 points or more	Approved Postponed Rejected Reserved
Recommended with conditions	64 to 74 points	Postponed* Rejected
Not recommended	63 points or less	Rejected

* Projects should not be postponed twice! (decision on the 3rd MC meeting - The rule entered into force from the 3rd submission deadline.



5th deadline
29 June 2018
12 November 2018



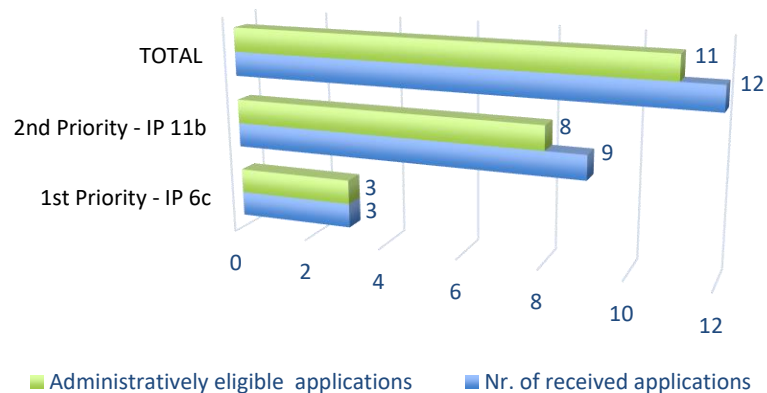


RECEIVED AND ADMINISTRATIVELY COMPLIANT AND ELIGIBLE APPLICATIONS

	Nr. of received applications	Administratively eligible applications
1st Priority - IP 6c	3	3
2nd Priority - IP 11b	9	8
TOTAL	12	11

1 project application is administratively non-compliant and ineligible

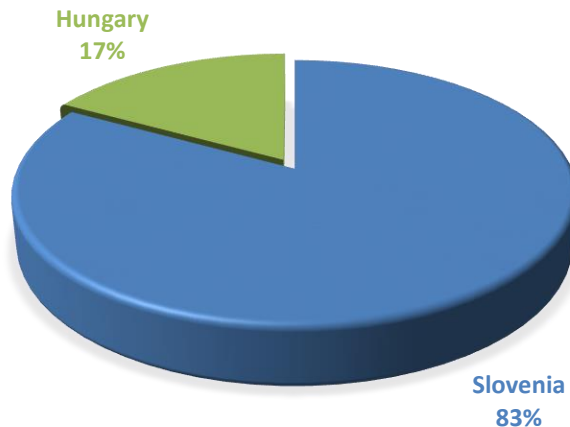
Received and administratively eligible applications by Priority Axis/Investment Priority



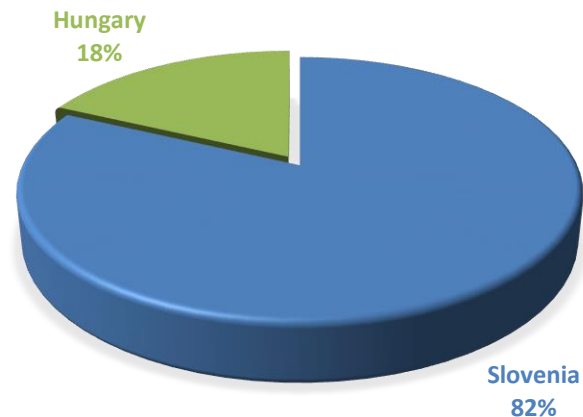


COUNTRY OF THE LEAD PARTNER

**COUNTRY OF THE LEAD PARTNER IN THE
RECEIVED APPLICATIONS**



**COUNTRY OF THE LEAD PARTNER IN THE
ADMINISTRATIVE ELIGIBLE APPLICATIONS**





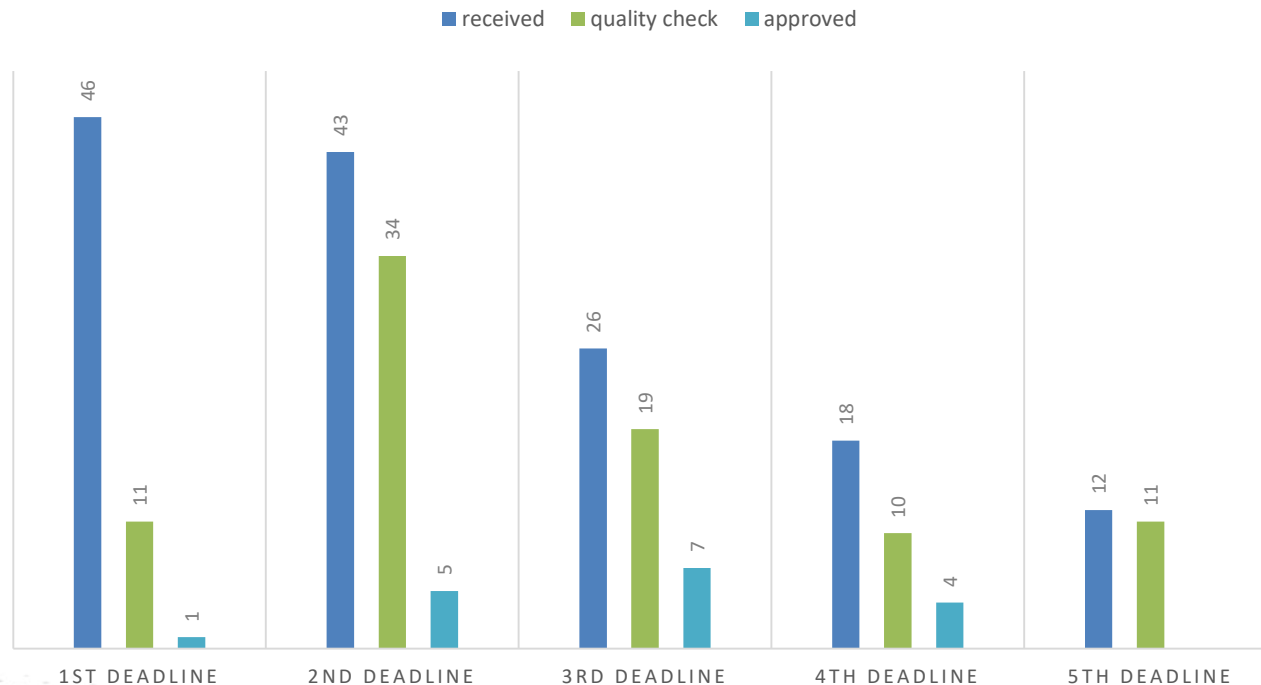
WRITTEN PROCEDURE - Decision on the rejection of administratively incompliant and ineligible project applications

- ⇒ launched 11 July 2018 – finished 21 July 2018
- ⇒ 1 project application admin. incompliant and ineligible
- ⇒ Delegations of both countries agreed with the proposed rejection



QUALITY CHECK - ASSESSED PROJECTS AND ERDF REQUESTED

Priority Axis	Nr. of assessed project applications	ERDF requested
1 st Priority Axis – Attractive region IP 6c	3	1.138.119,03
2 nd Priority Axis – Cooperative Region IP 11b	8	2.330.602,67
TOTAL	11	3.468.721,70





Indicator type	ID	Name of indicator	Measurement unit	Milestone for year 2018 in CP - total amount of eligible expenditure	Target value in CP (2023) - total amount of eligible expenditure	Target value in CP (2023) - ERDF	ERDF Value in contracted projects - 17 projects	Planned milestone in contracted projects 2018	Planned ERDF/indicator in recommended projects for approval 5th deadline	Planned milestone in recommended for approval projects in 2018	ERDF/Indicator (contracted and recommended in 5th deadline) for 2023	Planned milestone in projects (contracted, recommended in 5th deadline) for 2018
Financial indicator	P1.1	Amount of planned expenditure for Priority Axis 1	Euro	600.000,00	11.764.705,89	10.000.000,00	9.703.240,93	5.143.020,16	804.952,10	0,00	10.508.193,03	5.143.020,16
Output indicator	CO009	Increase in expected number of visits to supported sites of cultural and natural heritage and attractions (P1.1)	Visits/Year	800	10.000		45.825	0	3.000	0	48.825	0
Output indicator	6c.2	Number of people participating in interpretation and educational events related to the cultural and natural heritage (P)	Number	/	2000		4261	535	2160	0	6.421	535
Output indicator	6c.3	Number of joint cross-border touristic products / services newly developed (P)	Number	/	12		66	17	5	0	71	17
Output indicator	6c.4	Length of cycle tracks and footpaths	km	/	8,00		28,14	2,85	4	0,00	32,14	2,85
Financial indicator	P2.1	Amount of planned expenditure for Priority Axis 2	Euro	465.755,10	3.876.488,24	3.295.015,00	1.759.633,77	453.325,71	527.562,09	0,00	2.287.195,86	453.325,71
Output indicator	11.1.	Number of institutions/organizations involved in cross-border initiatives	Number	12	100		291	34	64	0	355	34
Output indicator	11.2.	Number of joint professional agreements and protocols	Number	3	20		16	13	21	0	37	13

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FINANCIAL INDICATORS - ERDF

	Target value ERDF	Aproved projects	5th deadline	Remaining funds	Remaining funds after 4th deadline
1st Priority Axis	10.000.000,00	9.703.240,93	804.952,10	-508.193,03	296.759,07
2nd Priority Axis	3.295.015,00	1.759.633,77	527.562,09	1.007.819,14	1.535.381,23
TOTAL	13.295.015,00	11.462.874,70	1.332.514,19		

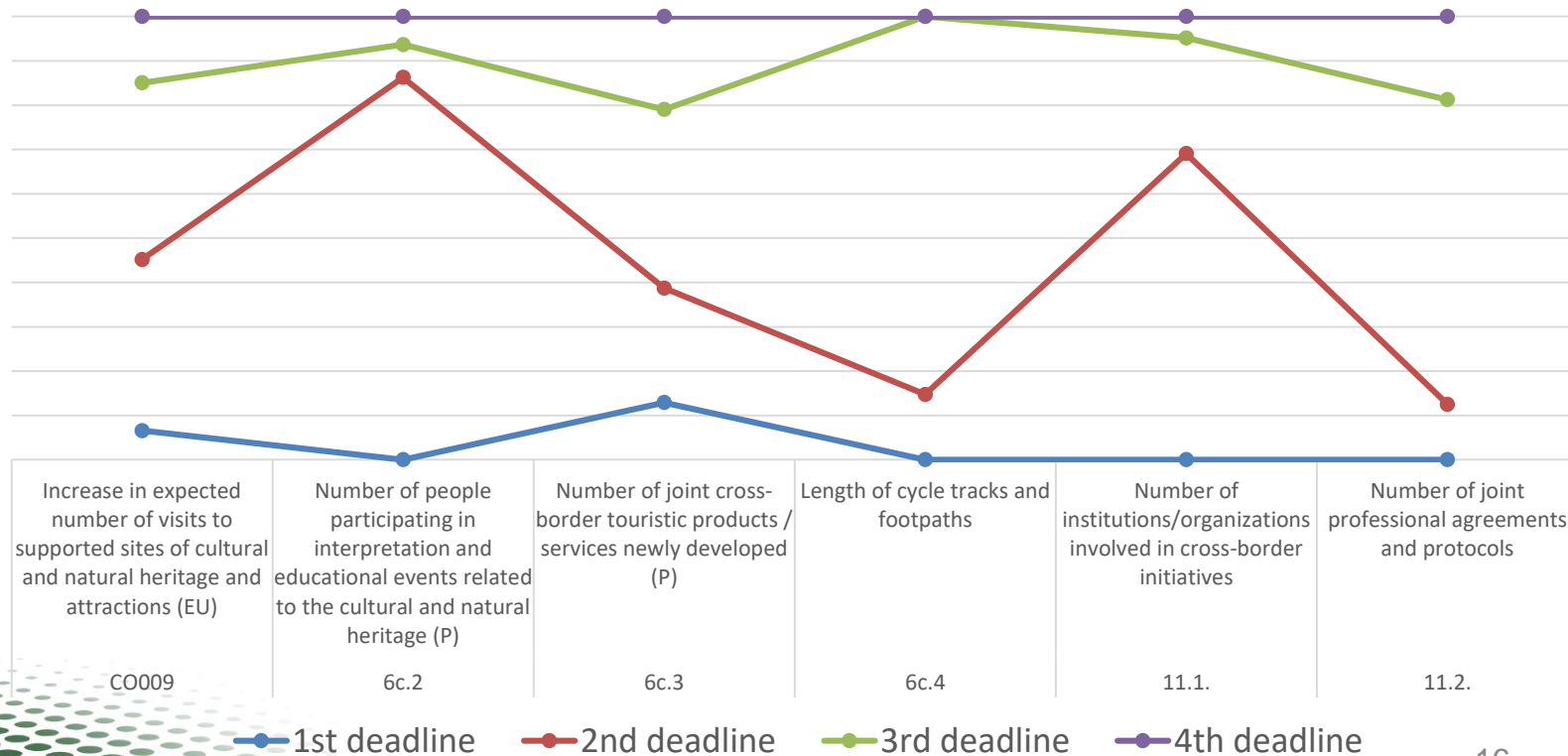


Approved indicators per deadline

		1st deadline	2nd deadline	3rd deadline	4th deadline	5th deadline
CO009	Increase in expected number of visits to supported sites of cultural and natural heritage and attractions (EU)	3.000	17.700	18.275	6850	3000
6c.2	Number of people participating in interpretation and educational events related to the cultural and natural heritage (P)	0	3.675	316	270	2160
6c.3	Number of joint cross-border touristic products / services newly developed (P)	8	16	2	13	5
6c.4	Length of cycle tracks and footpaths	0	4,14	24	0	4
11.1.	Number of institutions/organizations involved in cross-border initiatives	0	201	76	14	64
11.2.	Number of joint professional agreements and protocols	0	2	11	3	21



Indicators





	Target value ERDF	Aproved projects	Remaining funds after 4th deadline	5th deadline		Remaining after the 5th deadline
1st Priority Axis	10.000.000,00	9.703.240,93	296.759,07	804.952,10	-508.193,03	0,00
					HOUSES - 40.166,03 PANNON ESCAPE - 171.267,93	
2nd Priority Axis	3.295.015,00	1.759.633,77	1.535.381,23	527.562,09		1.007.819,14
TOTAL	13.295.015,00	11.462.874,70	1.832.140,30	1.332.514,19		



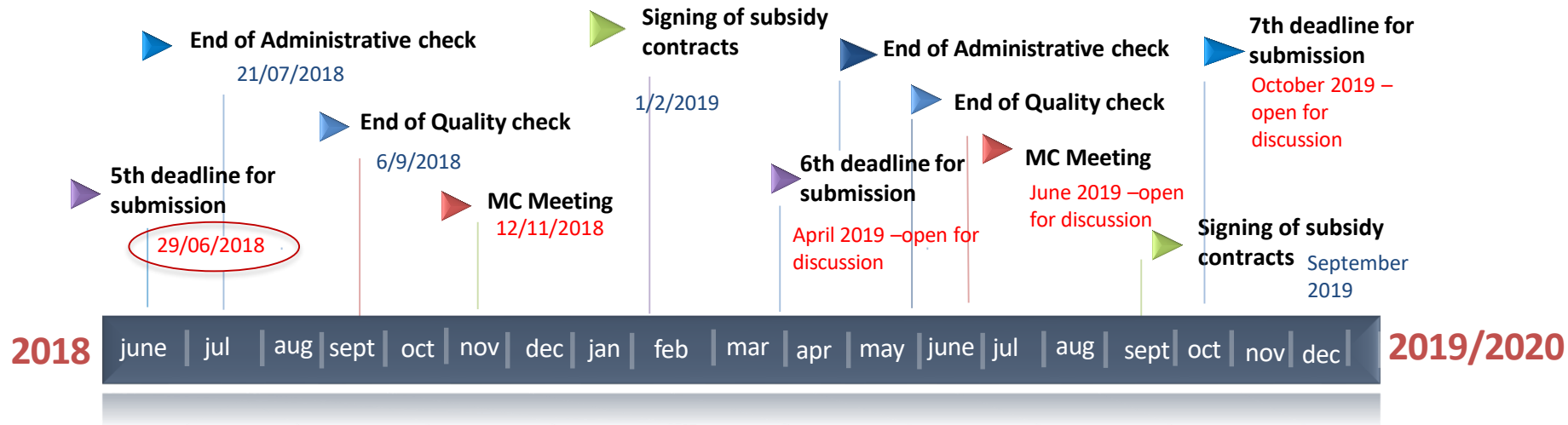
Quality of projects - observations

1. More good projects on 2nd Priority

- **Workshop** - presentation of the two examples of good practice projects already in implementation
 - roundtables (cooperation, institutional capacity, targeting and sustainability, quality of the project from the programmes point of view)
- **Individual consultations** – we carried out 16 consultations on face-to face basis and in additions many more over the phone.

2. The focus in information actions within 6th deadline will be given to 2nd Priority

Timeplan 5th deadline



Administrative check – 02/07/2018 - 09/07/2018

Quality check – 01/08/2018 - 24/09/2018

MC meeting – 12/11/2018

Signing of subsidy contracts – 1/2/2019



PRESENTATION OF THE PROJECTS

- ➔ MEMBERS OF JS – by 1st Assessor.
- ➔ TOP DOWN APPROACH (Ranking list).
- ➔ All projects from one priority will be presented and then decisions will be made



THANK YOU FOR YOUR ATTENTION!

