



REPUBLIC OF SLOVENIA
GOVERNMENT OFFICE FOR LOCAL
SELF-GOVERNMENT AND REGIONAL POLICY



Interreg 
SLOVENIA – HUNGARY
European Union | European Regional Development Fund

Update on Programme Implementation CP Interreg SI-HU 2014-2020

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Managing Authority,

Mariborsko Pohorje, 05.12.2016

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Overview of previous MC decisions

- MC members were acquainted with the implementation of Operational programme Slovenia-Hungary 2007-2013 and of Cooperation Programme Interreg V-A Slovenia-Hungary
- MC members rejected administratively incompliant and ineligible applications within 1st deadline
- MC members approved one project under 1st Priority of CP – Green Exercise
- MC members set the 2nd deadline within Open Call to 25th of July and did not change the wording of Open Call to allow supplements
- MC members decided to approve Final Subsidy contract via written procedure
- MC members approved AIR 2014/2015 for CP Interreg V-A
- MC members approved Annual communication plan for year 2016
- MC members decided to approve Evaluation plan via written procedure
- MC members approved distribution of funds within Technical assistance projects
- MC members were acquainted with programme promotion activities, programme contribution to Danube Macroregional strategy and eCohesion implementation within the programme





What has been done since 2nd MC meeting

- Final text of Subsidy contract has been confirmed
- Evaluation plan has been confirmed and submitted to the EC via SFC2014
- Annual implementation reports have been submitted to the EC via SFC 2014
- FAQ on most common administrative mistakes has been published
- Face-to-face meetings have been held for confirmed and postponed projects
- We have participated in promotional activity EC day
- **Contract for the confirmed project has been signed**
- Administrative and eligibility assessment has been done within 2nd deadline
- Quality assessment has been done within 2nd deadline





What has been done since 2nd MC meeting

Ongoing:

- Workshops for applicants organised (1 workshop) – we consider making the specialy oriented workshop for 2nd Priority
- Workshop about using the eMS has been organised for programme partners (MA, JS, CA, AA, FLC)
- There have been numerous meetings with potential applicants via telephone, email and in-person
- Manuals for implementation needed for designation purposes have been done (we are still not finished)
- Designation documents have been submitted and are currently in the phase of supplementing
- Updates on WEB page and news articles within page have been published
- Constant upgrades of eMS monitoring system – improved plug-ins for administrative check
- Arachne system for fraud detection and risk analysis is in testing phase and is due to be accepted





Designation – Description of Monitoring and control system

- Description of Monitoring and control system has been written and submitted to Audit Authority for the independent review
- Independent Audit Body issued first response on the text received in November 2016 and requested supplementing
- Biggest difficulties outlined:
 - We see that proportionality has not been taken into account and although institutions and workflow did not change much, authorities are under complete review.
 - Lack of people in First Level Control
 - The level of detail in reimbursement process is not sufficient (dates and planning)
 - Not sufficient testing of the information system (eMS)
 - Information system set-up environment is not safe enough and there is a lack of documents supporting the maintainance in installation environment
 - Lack of actions in fraud prevention and conflict of interest
 - Irregularity officer was not employed yet at the moment of submission of DMCS
- We still hope for the designation in December 2016.





N+3 Calculation

Calendar year	ERDF allocation	N+3	Deduct initial pre-financing 3%	Deduct annual pre-financing 3%	Calendar year (N+3) = total must be claimed form COM by 31 December	(N+3) cumulative
2014	0					
2015	1.805.355,00					
2016	1.530.187,00					
2017	2.780.340,00					
2018	2.835.947,00	1.805.355,00	-443.850,45	-1.091.132,36	270.372,19	270.372,19
2019	2.892.666,00	1.530.187,00		-425.356,68	1.104.830,32	1.375.202,51
2020	2.950.520,00	2.780.340,00		-443.850,45	2.336.489,55	3.711.692,06
2021		2.835.947,00		-443.850,45	2.392.096,55	6.103.788,61
2022		2.892.666,00		-443.850,45	2.448.815,55	8.552.604,16
2023 (2024)		2.950.520,00	443.850,45	2.848.040,39	6.242.410,84	14.795.015,00
TOTAL	14.795.015,00	14.795.015,00			14.795.015,00	



Declaration of confidentiality and impartiality

- To increase the anti-fraud culture we advise and remind MC members to declare to the Chair any potential conflict of interest and also to leave the meeting room, if discussion about topic that could be subject to conflict of interest arises
- We remind MC members to avoid taking decisions or participate in decision making, if conflict of interest exist





Objective oriented approach

- Since the perspective 2014-2020 is objective oriented, we recommend MC members to follow the indicator based performance framework
- We recommend MC members to confirm projects that are efficient and contribute to programme objectives in fair price to value ratio (effectiveness and efficiency)
- We recommend MC members to confirm ready to go projects where less risk is involved
- We recommend MC members to confirm projects where clear contribution to programme objectives and not to confirm un-necessary activities within the projects





**THANK YOU FOR
YOUR ATTENTION**

**I wish you a
fruitful meeting!**

